

## **FISCAL NOTE**

### **SB 3670 - HB 3499**

March 24, 2006

**SUMMARY OF BILL:** Authorizes each member of the health related licensing boards to receive travel reimbursement to annually attend one national meeting relevant to the subject area regulated by the member's board.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Revenues - \$284,800**

**Increase State Expenditures - \$284,800**

Assumptions:

- There are 192 board members that will be eligible to receive out-of-state travel reimbursements. In FY 2005, there were 14 out-of-state travel requests for board members. There will be 178 additional out-of state travel requests in FY 06 and thereafter.
- The average individual travel expenses are \$400 for meeting registration fees, \$300 for airfare, \$600 for lodging, \$200 for meals and \$100 for local transportation which totals \$1,600 per average travel request.
- There will be an increase to state expenditures of \$284,800 (\$1,600 X 178) to cover the additional travel requests.
- All Health Related Boards, by statute, are self supporting such that revenues equal expenditures.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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